

DEVELOPING AND MANAGING BUDGETS

Component Description	Objectives
<ul style="list-style-type: none">◆ The Budgeting Process◆ Fixed Costs◆ Variable Costs◆ Costing For Priorities◆ Contingency Planning◆ Calendarization◆ Monitoring Cash-Flow and Expenditures◆ In-Year Adjustments	<p>By the end of this session, participants will be able to:</p> <ul style="list-style-type: none">– describe the budgeting process– calculate fixed and variable costs– identify costs for priorities– undertake contingency planning– develop a calendarization of costs– monitor expenditures against the plan– anticipate and conduct in-year adjustments

